

|                                      | BUDGET<br>2019-2020 |
|--------------------------------------|---------------------|
| <b>BIG 3 FUNDRAISING</b>             |                     |
| Auction                              | \$26,000            |
| Sub Account: Auction Sponsors        | \$5,000             |
| Jogathon                             | \$17,000            |
| Voluntary Tuition                    | <b>\$50,000</b>     |
| <b>SECONDARY FUNDRAISING</b>         |                     |
| Talent Show                          | \$300               |
| Winter Festival                      | <b>\$5,000</b>      |
| Coastside Gives                      | \$8,000             |
| <b>EVENTS</b>                        |                     |
| Book Fairs                           | \$0                 |
| Miscellaneous Events                 | \$0                 |
| <b>MISC INCOME</b>                   |                     |
| Amazon (Associates & Smile)          | \$0                 |
| New Leaf                             | \$0                 |
| eScrip                               | \$0                 |
| BoxTops                              | \$0                 |
| Grants                               | \$0                 |
| Interest                             | \$80                |
| School Pictures                      | \$0                 |
| Birthday Banners                     | \$0                 |
| Spirit Wear                          | \$0                 |
| Yearbook                             | \$0                 |
| <b>TOTAL INCOME RAISED</b>           | <b>\$111,380</b>    |
| <b>MISC EXPENSES</b>                 |                     |
| Administrative                       | \$3,500             |
| Credit Card Fees                     | \$3,000             |
| <b>COMMUNITY BUILDING</b>            |                     |
| 5th Grade Promotion                  | \$200               |
| Yearbook                             | \$200               |
| Game Night                           | \$0                 |
| Movie Nights                         | \$100               |
| Open House Art Show                  | \$50                |
| Teacher Appreciation                 | <b>\$1,700</b>      |
| Community Building/Volunteer Apprec. | <b>\$750</b>        |
| Dia De Los Muertos                   | <b>\$250</b>        |
| Other                                |                     |
| <b>DISTRICT PROGRAMS</b>             |                     |
| PE                                   | <b>\$14,040</b>     |
| Science                              | <b>\$36,720</b>     |
| Librarian                            | <b>\$0</b>          |
| Art Specialist                       | <b>\$9,072</b>      |
| Clerical Support                     | <b>\$12,960</b>     |
| <b>OTHER PROGRAMS</b>                |                     |
| Library                              | \$1,500             |
| Assemblies                           | \$1,000             |
| HEAL                                 | <b>\$6,900</b>      |
| Music for K-3                        | <b>\$15,050</b>     |
| Shakespeare                          | \$4,500             |
| Oceans Week                          | \$1,500             |
| Teacher Supplies/Field Trips         | \$1,000             |
| The Principal's Fund                 | \$1,000             |
| Reading For Whiskers                 | <b>\$500</b>        |
| <b>TOTAL EXPENSES</b>                | <b>\$115,492</b>    |