

BUDGET 2022/23**BIG 4 FUNDRAISING**

| | | |
|-------------------------------|----|----------|
| Auction | \$ | 22,000.0 |
| Sub Account: Auction Sponsors | \$ | 3,000.0 |
| Move-A-Thon | \$ | 15,000.0 |
| Voluntary Tuition | \$ | 55,000.0 |

SECONDARY FUNDRAISING

| | | |
|-----------------|----|----------|
| Holiday Bazaar | \$ | 2,500.0 |
| Coastside Gives | \$ | 10,000.0 |

EVENTS

| | | |
|----------------------|----|---|
| Miscellaneous Events | \$ | - |
|----------------------|----|---|

MISC INCOME

| | | |
|-----------------------------|----|---------|
| Amazon (Associates & Smile) | \$ | 100.0 |
| New Leaf | \$ | - |
| eScrip | \$ | - |
| BoxTops | \$ | - |
| Grants | \$ | 1,000.0 |
| Interest | \$ | 15.0 |
| School Pictures | \$ | 150.0 |
| Birthday Banners | \$ | 500.0 |
| Spirit Wear | \$ | 1,000.0 |
| Yearbook | \$ | - |
| Farm Fresh To You | \$ | 1,000.0 |
| GivingTuesday | \$ | 250.0 |
| Talent Show | | |

| | | |
|----------------------------|-----------|------------------|
| TOTAL INCOME RAISED | \$ | 111,515.0 |
|----------------------------|-----------|------------------|

MISC EXPENSES

| | | |
|-------------------------------------|----|----------|
| Administrative | \$ | 5,000.00 |
| AIM Nonprofit Insurance (\$550) | | |
| Coastside Tax Consultants (\$500) | | |
| Quickbooks (\$860) | | |
| Wix Annual Fee (\$276) | | |
| Zoom (\$14.99/mon = \$179.88) | | |
| EZTexting (\$29/mon + fees = \$550) | | |
| Credit Card Fees | \$ | 2,500.00 |

COMMUNITY BUILDING

| | | |
|--------------------------------------|----|----------|
| 5th Grade Promotion | \$ | 750.00 |
| Yearbook | \$ | 200.00 |
| Movie Nights | \$ | - |
| Open House Art Show | \$ | 100.00 |
| Teacher Appreciation | \$ | 1,500.00 |
| Community Building/Volunteer Apprec. | \$ | 500.00 |

| | | |
|---|----|----------|
| Leadership Club | \$ | 250.00 |
| Book Fairs - Literacy support | \$ | 700.00 |
| Book Fairs - Expenses | \$ | 100.00 |
| Outdoor Classroom | \$ | 1,000.00 |
| Other (20/21 Remote learning materials) | | |

DISTRICT PROGRAMS

| | | |
|--------------------|----|-----------|
| PE | \$ | 16,376.00 |
| Science | \$ | 46,257.00 |
| Science Materials | \$ | 1,000.00 |
| Librarian | \$ | - |
| Art Specialist | \$ | 11,316.00 |
| Art Materials | \$ | 200.00 |
| S.T.E.A.M. Support | - | |
| Clerical Support | \$ | - |

OTHER PROGRAMS

| | | |
|---|-----------|-------------------|
| Library | \$ | - |
| Assemblies | \$ | 2,500.00 |
| HEAL | \$ | - |
| Performing Arts for K-4 | \$ | 16,254.00 |
| Shakespeare | - | |
| Oceans Week | \$ | 2,000.00 |
| Field Trips | \$ | - |
| Teacher Stipends | \$ | 2,000.00 |
| The Principal's Fund | \$ | 500.00 |
| Reading For Whiskers/Book Vending Machine | \$ | 500.00 |
| TOTAL EXPENSES | \$ | 111,503.00 |